



UNITED NATIONS DEVELOPMENT PROGRAMME

SUPPORTING IMPLEMENTATION OF THE PEACE AGREEMENTS: A PROGRAMME FRAMEWORK FOR DIALOGUE AND RECONCILIATION IN KENYA IN THE AFTERMATH OF ELECTIONS- RELATED VIOLENCE

2010 Annual Work Plan

United Nations Development Programme
Country: Kenya
Project Document

Project Title	Supporting Implementation of the Peace Agreements: A Programme Framework for Dialogue and Reconciliation in Kenya in the Aftermath of Elections-related Violence
UNDAF Outcome(s):	UNDAF Outcome 2:2 Humanitarian Impact and Risk of Natural and Human-Made Disaster Reduced
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CP)</i>	National plans and policies for conflict and disaster management operationalised and capacity developed at national and district level.
Expected Output(s): <i>(Those that will result from the project)</i>	1) Contributions by parliamentarians towards peace and reconciliation initiatives increased; 2) New institutions mandated by the peace agreements functionally established, and able to develop and implement effective frameworks and policies for addressing the core issues behind post-electoral violence; 3) Local level conflicts resolved through mediation, dialogue promotion, and reconciliation efforts by civic and inter-faith organizations; 4) Women in affected communities successfully assisted in overcoming trauma and in playing visible and active roles in promoting peace in their communities; 5) Youth in affected communities, including those participating in the activities of tribal militias and other armed groups, actively engaged in the promotion of dialogue and reconciliation; 6) Capacities of UNDP and partner agencies to support dialogue and reconciliation processes strengthened
Executing Entity:	UNDP
Implementing Agencies:	Amani Forum, Concerned Citizens of Peace, Partnership for Peace, PeaceNet, Maendeleo ya Wanawake, Picha ya Mtaani, National Council of Churches of Kenya.

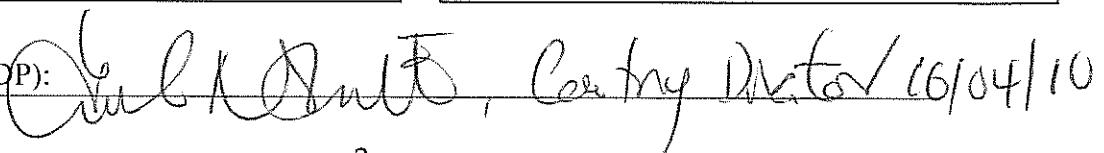
Brief Description

The peace agreements signed following the post-election violence in February 2008 explicitly recognized the need for building systematic national and local capacities for conflict management, for establishing new national policies and institutions to address critical issues such as land, reconciliation, and socio-economic inequity, and for harnessing the energies of diverse groups such as women, youth, parliamentarians, tribal elders, communities of faith, and the private sector towards this end. In response to these needs, this project strives to engage with a variety of partners at both the national and local levels to promote reconciliation, support the implementation of the peace agreements, and foster inter-communal dialogue as a means to restoring trust and confidence in the public space and contributing towards healing, reconciliation and peacebuilding in the nation.

Programme Period:	6 months
Key Result Area (Strategic Plan)	<u>3.1: Enhancing conflict and disaster risk management capabilities</u>
Atlas Award ID:	00048014
Start date:	1/01/10
End Date	30/06/10
Management Arrangements	DEX

Total resources required	<u>USD 610,000</u>
Total allocated resources:	<u>USD 610,000</u>
• Regular	<u>Other: 200,000</u>
◦ BCPR	<u>USD 410,000</u>
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by (UNDP):



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2010 ANNUAL WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 1:									
Target: Contributions by key actors towards peace and reconciliation initiatives increased, and better collaboration and consensus obtained on the implementation of the peace agreements.									
Baseline:									
	<ul style="list-style-type: none"> - Initial joint efforts by parliamentarians in areas affected by violence not yet systematic, or able to achieve significant impact. - Significant acrimony on parliament floor in drafting of legislation pertinent to implementation of peace agreements. 					<ul style="list-style-type: none"> a) Support to Constituency Development Associations 	Amani Forum	UNDP - BCPR	Domestic travel Accommodation

Output 2:							200,000
Target: New Institutions mandated by the peace agreements functionally established, and able to develop and implement effective frameworks and policies for addressing the core issues behind post-electoral violence, including land, electoral reform, and ethnic-based competition.	a) Facilitation of dialogue in several small and large forums around the development of a national identity, and the means to promoting such an identity as well as galvanizing the Kenyan public towards peace, justice and reconciliation.	x	UNDP CCP National Cohesion and Integration Commission (NCIC)	BCPR-UNDP	Facilitated workshops/exercises Conference		100,000
Baseline:	- No reliable mechanism currently in existence for mediation of conflicts among government institutions and relevant parties over the implementation of peace agreements. - Implementation of recommendations of two commissions established under the peace process currently deadlocked within the coalition government; - Incomplete national consensus over draft packages on land, electoral, and constitutional reform.			UNDP	BCPR-UNDP	Workshops/Trainings	100,000
		x					

Output 3:							242,000
Target: Local level conflicts resolved through mediation, dialogue promotion, and reconciliation efforts by civic and inter-faith organizations , and increased capacity achieved through this process on the part of these organizations for similar future efforts.	a) Finalisation and training of a process approach to reconciliation and publication. Baseline: <ul style="list-style-type: none">- Continued high incidence of violent conflicts and insecurity at the community level, especially the Rift Valley, Northern, and Nyanza provinces.- Continued circulation, at local level, of messages intended to magnify ethnic stereotyping and resentment.	x	ACORD	UNDP-BCPR	Validation Workshop Publication and dissemination Regional Trainings	5,000 50,000 100,000	
	b) Capacity building of a process approach to reconciliation in selected conflict "hot-spots."	x	PeaceNet	UNDP-BCPR	Process approach to reconciliation – community peacebuilding sessions	36,000	
	c) A tour of interactive discussions & live, original performances, which will be used as platforms for national dialogue-sharing, teaching and advancing the notion of cultural awareness, reconciliation and human justice.		The Arts Canvas	BCPR-UNDP	Tour of Kenya to selected locations Transport Accommodation Venue Hire Set construction and associated performance costs		
	d) Research on traditional methods of conflict resolution and reconciliation, and publication of the report.	x	UNDP	UNDP-BCPR	Local Consultants Validation Workshop Publication and dissemination	40,000 1,000 10,000	

Output 4:					0
Target: Women In affected communities successfully assisted in overcoming trauma from sexual-and-gender-based violence, and violence inflicted on their households and communities, and in playing visible and active roles in promoting peace in their communities.	<p>a) Training in trauma counselling for all MYWO staff engaged in peace-building and humanitarian initiatives on the ground, especially those dealing with cases of sexual- or gender-based violence, and identification and establishment of referral services for trauma-healing.</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Continued absence of systematic assistance for victims of sexual and other trauma and violence in the affected communities - Despite increased numbers of women in the Kenyan parliament, a continued lack of visible leadership by women on issues related to the peace process. 	<p>MYWO UNDP</p> <p>x</p>	<p>Five facilitated workshops/ exercises</p> <p>Personnel (12 trained police personnel to staff "gender desks"):</p> <p>UNDP- BCPR</p>		
Output 5:					83,000
Target: Youth in affected communities, including those participating in the activities of tribal militias and other armed groups, actively engaged in the promotion of dialogue and reconciliation.		<p>a) Street Galleries (<i>Picha Mtaani & "Kenya Rising"</i>) & Hosted Conversations targeted at youth for national reflection & building local reconstruction consensus through photo exhibitions and hosted conversations, including engaging Kenyan musicians for peace</p>	<p>Picha Mtaani CCP UNDP</p> <p>x</p>	<p>Planning meetings in each of the selected sites; Travel: Street Galleries & hosted conversations; Promotional materials and website development; and documentation</p> <p>UNDP- BCPR</p>	40,000

Baseline:	b) Youth and armed violence intervention through the value chain approach	x	x	UNDP	UNDP-BCPR	Travel Facilitated meetings Consultant	10,000 20,000 13,000
Output 6:							104,000
Target: Capacities of UNDP and partner agencies to support dialogue and reconciliation processes strengthened.	a) Peace and Development Team	x	x	UNDP	UNDP-BCPR	Publications, meetings	3,000
	b) Senior Peace and Development Advisor; one National Programme Officer at UNDP	x	x	UNDP	UNDP-BCPR	International Staff National Staff International Travel	40,000 21,000 40,000
	c) Project advisory body.	x	x	UNDP	UNDP-BCPR	Meeting room facilities	
	d) M&E activities conducted	x	x	UNDP	UNDP-BCPR		
	TOTAL						629,000